

**2022 – 2023 GNA Operating Budget****Operating Income:**

Dues	\$5,600
Donations	800
Giving Day	300
Other	150

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**Total Operating Income**      **\$6,850**

**Expenses:****Fees**

Constant Contact	\$ 170
Web Hosting (E/O Year)	00
CT Annual Report	50
PO Box Rental	210

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\$430

**Insurance**      **\$1,400**

**Landscaping**

Clean Up (2)	\$ 50
Fall/Spring Plantings	2,000
Liberty Garden	150
Street Trees	200

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\$2,400

**Membership**

Meeting Rentals	\$ 100
Membership Mailings (envelopes, printing, stamps)	500
Newsletter	2,000

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\$2,600

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**Total Expenses: \$6,830**